

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6588

BILL NUMBER: HB 1733

NOTE PREPARED: Feb 19, 2009

BILL AMENDED: Feb 19, 2009

SUBJECT: Interscholastic Athletic Programs.

FIRST AUTHOR: Rep. Niezgodski

FIRST SPONSOR:

BILL STATUS: CR Adopted - 1st House

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill creates the Division of Interscholastic Athletics within the Department of Education to administer all interscholastic athletic programs. The bill allows the division to enter into agreements with nonpublic schools for participation in interscholastic athletic programs. The bill also provides that a school corporation may participate only in interscholastic athletics that are governed by the division. The bill also repeals the law concerning interscholastic athletic association case review panels.

Effective Date: Upon passage.

Explanation of State Expenditures: The impact would depend on the number of staff the Department of Education might need for the Division of Interscholastic Athletics. If the division needs 10 people (based on similar staffing patterns at IHSAA), 7 ESM III at \$62,246 and 3 Pat III at \$30,799 annually, then the impact would be about \$750,747 for FY 2010 and \$745,522 for FY 2011.

The funds and resources required above could be supplied through a variety of sources, including the following: (1) existing staff and resources not currently being used to capacity; (2) existing staff and resources currently being used in another program; (3) authorized, but vacant, staff positions, including those positions that would need to be reclassified; (4) funds that, otherwise, would be reverted; or (5) new appropriations. DOE had 67 vacant positions worth \$672,817 as of February 16, 2009. Of the vacant positions, 14 had been vacant for more than two years. DOE, excluding tuition support, reverted about \$2.7 M to the state General Fund on June 30, 2008. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

Explanation of State Revenues: The bill allows a school corporation to participate in an athletic event only

if it is conducted, organized, sanctioned, or sponsored by the Division of Interscholastic Athletics. The state might have an increase in revenue if the division holds the state tournaments similar to the ones held by the Indiana High School Athletic Association. The amount of the possible revenue is unknown, but would offset expenses of the division.

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Education.

Local Agencies Affected: Local schools.

Information Sources:

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